

College/Unit/Department

**ADMINISTRATION**

	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	2021	2022	2022	2023	2023	2024	2021	2022	2022	2023	2023	2024
Academic Affairs	\$8,144,283	6.90	\$893,675	8.25	\$335,035	4.00	\$1,120,788		\$909,336		\$945,508	\$1,048,373		\$1,479,757		\$936,885		

**Sponsored Programs Year To Date Activity Comparison**

College/Unit/Department	Proposals Submitted 7/1 thru 6/30						Committed Funds* 7/1 thru 6/30			Expenditures** 7/1 thru 6/30		
	2021 2022		2022 2023		2023 2024		2021 2022	2022 2023	2023 2024	2021 2022	2022 2023	2023 2024
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
<b>SCHOOL OF MANAGEMENT</b>												
<b>Total</b>	<b>\$474,596</b>	<b>1.36</b>	<b>\$3,555,322</b>	<b>9.22</b>	<b>\$3,951,544</b>	<b>8.60</b>	<b>\$76,973</b>	<b>\$201,619</b>	<b>\$422,536</b>	<b>\$88,588</b>	<b>\$160,046</b>	<b>\$181,785</b>
<i>% Change from previous year</i>			<i>649.13%</i>	<i>577.94%</i>	<i>11.14%</i>	<i>6.72%</i>		<i>161.93%</i>	<i>161.93%</i>		<i>80.66%</i>	<i>80.66%</i>
<b>SCHOOL OF PHARMACY AND PHARMACEUTICAL SCIENCES</b>												
Dean's Office	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Health Outcomes	\$0	0.00	\$0	0.00	\$0	0.00	-\$46,961	\$0	\$0	\$0	\$0	\$0
Pharmaceutical Sciences	\$13,550,759	27.65	\$14,637,987	27.30	\$23,955,526	42.87	\$2,185,654	\$3,093,386	\$3,600,729	\$933,350	\$1,998,191	\$2,995,657
Pharmacy Practice	\$172,700	0.40	\$375,001	0.50	\$913,457	4.36	\$12,052	\$0	\$57,788	\$33,409	\$6,587	\$1,040
<b>Total</b>	<b>\$13,723,459</b>	<b>28.05</b>	<b>\$15,012,988</b>	<b>27.80</b>	<b>\$24,868,983</b>	<b>47.23</b>	<b>\$2,150,745</b>	<b>\$3,093,386</b>	<b>\$3,658,517</b>	<b>\$966,759</b>	<b>\$2,004,778</b>	<b>\$2,996,696</b>
<i>% Change from previous year</i>			<i>9.40%</i>	<i>0.89%</i>	<i>65.65%</i>	<i>69.89%</i>		<i>43.83%</i>	<i>18.27%</i>		<i>107.37%</i>	<i>49.48%</i>
<b>WATSON COLLEGE</b>												
Dean's Office	\$6,369,632	45.17	\$3,673,544	32.03	\$1,869,195	25.33	\$2,140,546	\$3,044,780	\$3,325,532	\$3,293,254	\$3,738,156	\$4,044,816
Biomedical Engineering	\$20,483,858	31.18	\$30,277,708	36.70	\$46,168,227	46.86	\$1,446,658	\$1,964,143	\$1,860,894	\$1,701,015	\$1,959,294	\$1,960,585
Computer Science	\$16,210,467	25.64	\$17,884,035	30.27	\$21,953,356	32.63	\$1,936,781	\$1,687,523	\$3,533,219	\$2,232,262	\$2,423,644	\$3,035,086
Elect & Comp Engineering	\$13,609,839	41.06	\$21,394,117	28.59	\$12,604,895	22.35	\$1,381,827	\$1,989,020	\$3,206,030	\$1,909,082	\$2,712,041	\$1,780,688
Mechanical Engineering	\$21,508,758	45.36	\$29,926,064	51.47	\$34,083,892	45.70	\$4,080,992	\$4,524,092	\$3,833,274	\$2,420,228	\$3,613,362	\$3,641,852
Sys Sci/Indus Engineering	\$45,874,035	106.12	\$27,186,490	115.49	\$32,318,992	104.06	\$17,452,836	\$29,462,268	\$10,348,148	\$8,415,085	\$11,884,163	\$10,971,622
<b>Total</b>	<b>\$124,056,589</b>	<b>294.53</b>	<b>\$130,341,958</b>	<b>294.54</b>	<b>\$148,998,557</b>	<b>276.93</b>	<b>\$28,439,640</b>	<b>\$42,671,826</b>	<b>\$26,107,098</b>	<b>\$19,970,927</b>	<b>\$26,330,660</b>	<b>\$25,434,649</b>
<i>% Change from previous year</i>			<i>5.07%</i>	<i>0.01%</i>	<i>14.31%</i>	<i>5.98%</i>		<i>50.04%</i>	<i>38.82%</i>		<i>31.84%</i>	<i>3.40%</i>
<b>GRAND TOTAL</b>	<b>\$354,077,587</b>		<b>\$352,959,281</b>		<b>\$391,064,602</b>		<b>\$64,067,785</b>	<b>\$190,937,750</b>	<b>\$91,704,518</b>	<b>\$50,272,913</b>	<b>\$63,721,696</b>	<b>\$68,505,426</b>
<i>% Change from previous year</i>			<i>0.32%</i>		<i>10.80%</i>			<i>198.02%</i>	<i>51.97%</i>		<i>26.75%</i>	<i>7.51%</i>
<b># of Applications</b>		<b>614</b>		<b>604</b>		<b>621</b>						
<i>% Change from previous year</i>				<i>1.63%</i>		<i>2.81%</i>						

\*RF Committed Funds Report

\*\*RF Sponsored Programs Expenditure Report